

## Key Decision Details

<b>Decision Name</b>	INTEGRATED PERFORMANCE REPORT 2019/20 - QUARTER 2
<b>Date of Decision</b>	28 November 2019
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	<p>The Cabinet considered and commented upon the progress made against the Key Actions and Corporate Indicators in the Corporate Plan and current projects, as outlined in Appendix A and detailed in Appendices B and C of the report now submitted.</p> <p>The Cabinet also considered and commented upon the financial performance at the end of September, as detailed in Appendix D of the report now submitted and the register of reviews of Commercial Investment Strategy propositions as outlined in Appendix E of the report now submitted.</p>
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None declared.
<b>Is the decision a Key Decision?</b>	No
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the</b>	No

**urgency  
proceedings?**

**List the background  
papers to any  
report considered  
by the Decision  
Taker** N/A

**Person Making this  
report** Habbiba Peacey

**Decision will be  
effective the day  
after call-in expires.  
Call-in expires on** N/A

**Accompanying  
Documents**

- 1 -Integrated Performance Report Quarter 2 2019-20 Report
- 2 - Appendix A, Performance Summary Quarter 2 2019-20
- 3 - Appendix B, Red, Amber, Green Ratings Quarter 2 2019-20
- 4 - Appendix C, Projects, End of Quarter 2 2019-20
- 5 - Appendix D, HDC Financial Performance Suite
- 6 - Appendix E, Register of Reviews of CIS Propositions 2019-20 Quarter 2